



INCORPORATED VILLAGE OF ISLAND PARK

ADOPTED BUDGET FOR THE

Fiscal Year June 1, 2026 to May 31, 2027

**Inc. Village of Island Park
127 Long Beach Road
Island Park, New York 11558
Phone (516) 431-0600
Fax (516) 431-0436
www.villageofislandpark.com**

**Mayor Michael McGinty
Deputy Mayor Matthew Graci
Trustee Barbara Volpe-Ried
Trustee Robert Tice
Trustee Michael Gagliardi**

SUMMARY OF BUDGET - GENERAL FUND

	<u>June 1, 2026 to May 31, 2027</u>	<u>June 1, 2025 to May 31, 2026</u>
APPROPRIATIONS	\$ 6,875,646.00	\$ 7,216,145.00
LESS: Estimated Revenue Other than Real Estate Taxes	\$ 3,214,918.00	\$ 3,769,137.00
BALANCE TO BE RAISED BY TAXATION	<u>\$ 3,690,321.00</u>	<u>\$ 3,447,008.00</u>
TAX RATE:		
Taxable Assessed Valuation	\$ 7,950,437.00	\$ 8,014,710.00
To Be Raised	\$ 3,690,321.00	\$ 3,447,008.00
TAX RATE:	\$ 46.41721 per \$100/A.V.	\$ 43.00850 per \$100/A.V.

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - APPROPRIATIONS			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL EXPENDED	BUDGET	8 MONTHS EXPENDED	BUDGET
LEGISLATIVE					
1010	<u>Board of Trustees</u>				
1010.1	Personal Services (Pg. 11)	\$ 60,000	\$ 60,000	\$ 45,000	\$ 60,000
1010.4	Contractual Expenses	1,804	3,000	894	3,000
	TOTAL LEGISLATIVE	\$ 61,804	\$ 63,000	\$ 45,894	\$ 63,000
JUDICIAL					
1110	<u>Village Justice</u>				
1110.1	Personal Services (Pg. 11)	\$ 44,016	\$ 52,523	\$ 44,016	\$ 52,523
1110.4	Contractual Expenses	50,329	40,000	48,796	40,000
	TOTAL JUDICIAL	\$ 94,345	\$ 92,523	\$ 92,812	\$ 92,523
EXECUTIVE					
1210	<u>Mayor</u>				
1210.1	Personal Services (Pg. 11)	\$ 25,000	\$ 25,000	\$ 18,750	\$ 25,000
1210.1	Services				
1210.4	Contractual Expenses	135	3,000	95	3,000
	TOTAL EXECUTIVE	\$ 25,135	\$ 28,000	\$ 18,845	\$ 28,000
FINANCE					
1320.4	Auditor Services	\$ 106,667	\$ 70,000	\$ 83,928	\$ 90,000
1325.1	Treasurer - Pers. Serv. (Pg. 11)	48,720	49,440	40,561	49,440
1325.4	Contractual Expenses	13,033	6,000	19,659	20,000
1355.4	Assessor - Contractual Expenses	10,650	25,000	4,950	10,000
1362.4	Tax Sale Advertising & Exp.		-	-	-
	TOTAL FINANCE	\$ 179,070	\$ 150,440	\$ 149,098	\$ 169,440
STAFF					
1410	<u>Village Clerk</u>				
1410.1	Personal Services (Pg. 11)	\$ 280,589	\$ 302,495	\$ 232,164	\$ 302,495
1410.2	Equipment				
1410.4	Contractual Expenses	109,783	75,000	81,987	90,000
	Subtotal: Village Clerk	\$ 390,372	\$ 377,495	\$ 314,151	\$ 392,495
1420	<u>Law</u>				
1420.1	Village Attorney (Pg. 11)	\$ 37,500	\$ 55,000	\$ 26,625	\$ 55,000
1420.1	Personal Services - Other		-	23,417	-
1420.4	Contractual Expenses	66,357	43,000	11,175	43,000
	Subtotal: Law	\$ 103,857	\$ 98,000	\$ 61,217	\$ 98,000
1450	<u>Elections</u>				
1450.4	Contractual Expenses	\$ 1,075	\$ 6,500	\$ 1,450	\$ 6,500
	Subtotal: Elections	\$ 1,075	\$ 6,500	\$ 1,450	\$ 6,500
1480	<u>Public Information & Services</u>				
1480.1	Personal Services (Pg. 11)	\$ 14,700	\$ 19,400	\$ 14,800	\$ 19,400
1480.4	Contractual Expenses				
	Subtotal: Public Info.	\$ 14,700	\$ 19,400	\$ 14,800	\$ 19,400
	TOTAL STAFF	\$ 870,358	\$ 835,358	\$ 698,267	\$ 869,358

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - APPROPRIATIONS			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL		8 MONTHS	
		EXPENDED	BUDGET	EXPENDED	BUDGET
SHARED SERVICES					
1620	Buildings				
1620.1	Personal Services (Pg. 11)	\$ -	\$ 50,000	\$ -	\$ -
1620.2	Equipment	\$ 45.87	\$ 7,500.00	\$ 517.67	\$ 7,500
1620.4	Contractual Expenses	\$ 170,417.47	\$ 175,000.00	\$ 206,523.00	\$ 175,000
	Subtotal: Buildings	\$ 170,463	\$ 232,500	\$ 207,041	\$ 182,500
1640	Central Garage				
1640.1	Personal Services (Pg. 11)	\$ 62,376	\$ 59,911	\$ 21,385	\$ 20,000
	Central Garage Mechanic	\$ 49,865	\$ 44,290	\$ 16,359	\$ -
1640.2	Equipment	19,152			10,000
1640.4	Contractual Expenses	136,075	230,000	162,945	230,000
	Subtotal : Central Garage	\$ 267,468	\$ 334,201	\$ 200,689	\$ 260,000
	TOTAL SHARED SERVICES	\$ 437,931	\$ 566,701	\$ 407,730	\$ 442,500
UNALLOCATED INSURANCE					
1910.4	Unallocated Insurance	\$ 424,365	\$ 508,000	\$ 469,582	\$ 582,000
	TOTAL UNALLOCATED INS.	\$ 424,365	\$ 508,000	\$ 469,582	\$ 582,000
SPECIAL ITEMS					
1920.4	Municipal Assn. Dues	\$ 3,500	\$ 3,500	\$ 2,590	\$ 3,500
1930.4	Judgements & Claims	12,639	2,500	36,849	2,500
1964.4	Refund of Real Prop. Taxes	-	-	-	-
1980.4	MTA Payroll Tax	3,500	-	-	-
1989.4	Property Maintenance	8,125	35,000	11,063	35,000
1990.4	Contingency	-	-	-	100,000
1991.4	Community Development	-			
	TOTAL SPECIAL ITEMS	\$ 27,764	\$ 41,000	\$ 50,502	\$ 141,000
PUBLIC SAFETY					
3010.4	Contractual Expenses	\$ 47,963		\$ 5,408	\$ 5,000
3320	On-Street Parking				\$ -
3320.2	Equipment				\$ -
3320.4	Contractual Expenses	1,713		1,165	-
	Subtotal: On-Street Parking	\$ 49,676	\$ -	\$ 6,573	\$ 5,000
3410	Fire Department (Pg. 13)				
3410.1	Personal Services	\$ -	\$ 73,843	\$ -	\$ -
3410.2	Equipment	165,963	165,963	32,927	40,000
3410.4	Contractual Expenses	825,676	629,013	691,378	664,079
	Subtotal: Fire Department	\$ 991,639	\$ 868,819	\$ 724,305	\$ 704,079

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - APPROPRIATIONS			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL	8 MONTHS		
		EXPENDED	BUDGET	EXPENDED	BUDGET
<u>PUBLIC SAFETY</u>					
3620	Safety Inspection				
3620.1	Personal Services	\$ 109,967	\$ 140,000	\$ 101,711	\$ 140,000
3620.4	Contractual Expenses	\$ 9,128	\$ -	\$ 3,928	\$ 5,000
	Subtotal: Safety Inspection	\$ 119,095	\$ 140,000	\$ 105,639	\$ 145,000
	TOTAL PUBLIC SAFETY	\$ 1,160,410	\$ 1,008,819	\$ 836,517	\$ 854,079
<u>PUBLIC HEALTH</u>					
4020.4	Registrar of Vital Statistics	1,730	1,500	1,474	1,500
	TOTAL PUBLIC HEALTH	1,730	1,500	1,474	1,500
<u>TRANSPORTATION</u>					
5010	Street Administration				
5010.2	Equipment	-	15,000	-	-
5010.4	Contractual Expenses	-	15,000	-	-
	Subtotal: Street Administration	\$ -	\$ 30,000	\$ -	\$ -
5110	Street Maintenance				
5110.2	Equipment	3,332	1,000	3,997	5,000
5110.4	Contractual Expenses	2,386	50,000	4,505	25,000
	Subtotal: Street Maintenance	\$ 5,718	\$ 51,000	\$ 8,502	\$ 30,000
5112	Roadway Improvement				
5112.2	Equipment	-			
5112.4	Contractual Expenses	12,300			
	Subtotal: Roadway Improvement	\$ 12,300	\$ -	\$ -	\$ -
5142	Snow Removal				
5142.2	Equipment	7,033		\$ 119	-
5142.4	Contractual Expenses	11,924	10,000	22,522	25,000
	Subtotal: Snow Removal	\$ 18,957	\$ 10,000	\$ 22,641	\$ 25,000
5182	Street Lighting				
5182.4	Contractual Expenses	\$ 36,493	\$ 30,000	\$ 54,374	\$ 75,000
5182.41	PSEGLI	\$ 34,355	\$ -	\$ -	\$ -
	Subtotal: Street Lighting	\$ 70,848	\$ 30,000	\$ 54,374	\$ 75,000
5650	Off-Street Parking				
5650.2	Equipment		25,000	19	10,000
5650.4	Contractual Expenses	1,708	1,708	835	5,000
	Subtotal: Off-Street Parking	\$ 1,708	\$ 26,708	\$ 854	\$ 15,000
	TOTAL TRANSPORTATION	\$ 109,531	\$ 147,708	\$ 86,371	\$ 145,000

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

GENERAL FUND - APPROPRIATIONS

		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL		8 MONTHS	
		EXPENDED	BUDGET	EXPENDED	BUDGET
<u>ECONOMIC ASSIST & OPPORTUNITY PROGRAMS FOR AGING</u>					
6772.1	Personal Services (Pg. 12)	\$ 2,250	\$ 3,250	\$ 1,688	\$ 3,250
6772.4	Contractual	346	1,000	-	1,000
	TOTAL PROGRAMS FOR AGING	\$ 2,596	\$ 4,250	\$ 1,688	\$ 4,250
<u>CULTURE AND RECREATION</u>					
7110.4	Parks - Contractual		\$ 5,000	\$ -	\$ 5,000
7140.4	Playground & Rec. Ctr. - C.E.	\$ 1,142	\$ 1,000	\$ 1,523	\$ 1,000
7180	Beach				
7180.1	Personal Services (Pg. 12)	\$ 67,654	\$ 100,000	\$ 59,430	\$ 85,000
7180.2	Equipment		1,500		1,500
7180.4	Contractual Expenses	29,566	39,000	38,253	39,000
	<i>Subtotal: Beach</i>	\$ 98,362	\$ 146,500	\$ 99,206	\$ 131,500
<u>YOUTH PROGRAMS</u>					
7310.1	Personal Services (Pg. 12)	\$ 7,602	\$ 5,000	\$ 6,461	\$ 5,000
7310.4	Contractual Expenses	1,534	500		500
	<i>Subtotal: Youth Programs</i>	\$ 9,136	\$ 5,500	\$ 6,461	\$ 5,500
<u>CELEBRATIONS</u>					
7550.4	Contractual Expenses	\$ 46,965	\$ 40,000	\$ 31,321	\$ 40,000
<u>VETERANS COORDINATOR</u>					
8520.1	Personal Services (Pg. 12)	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
	TOTAL CULTURE & REC.	\$ 158,359	\$ 197,550	\$ 139,976	\$ 182,550
<u>HOME & COMMUNITY SERVICES</u>					
8010	Zoning				
8010.1	Personal Services (Pg. 12)	\$ 1,600	\$ 3,300	\$ 1,050	\$ 3,300
8010.4	Contractual Expenses	1,500	7,892	63	7,892
	<i>Subtotal: Zoning</i>	\$ 3,100	\$ 11,192	\$ 1,113	\$ 11,192
8020	Planning				
8020.1	Personal Services (Pg. 12)	\$ -	\$ 3,000	\$ -	\$ 1,500
8020.4	Contractual Expenses	1,500			
	<i>Subtotal: Planning</i>	\$ 1,500	\$ 3,000	\$ -	\$ 1,500
	TOTAL HOME & COMMUNITY	\$ 4,600	\$ 14,192	\$ 1,113	\$ 12,692

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - APPROPRIATIONS			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL	8 MONTHS		
SANITATION & RECYCLING		EXPENDED	BUDGET	EXPENDED	BUDGET
8114	Recycling				
8114.2	Equipment	851		11,599	10,000
8160.4	Contractual Expenses	\$ -	\$ -	\$ -	\$ -
8140	Storm Sewers				
8114.2	Equipment		\$ -		\$ -
8160.4	Contractual Expenses	16,331			50,000
8160.0	Refuse & Garbage				
8160.1	Personal Services (Pg. 12)	490,946	391,800	394,986	500,000
8160.2	Equipment	46,811	0	29,571	35,000
8160.4	Contractual Expenses	25,530		31,608	35,000
8160.4	TOH - Sanitation	340,988	375,000	268,705	375,000
	Total Sanitation	921,457	766,800	736,469	1,005,000
UNDISTRIBUTED - EMPLOYEE BENEFITS					
9010.8	State Retirement	\$ 131,548	\$ 257,690	\$ 156,195	\$ 200,000
9025.8	LOSAP - Pension Fund	116,482	236,665	102,364	150,000
9030.8	Social Security	79,927	169,528	79,440	169,528
9040.8	Worker's Compensation	156,849	182,296	144,868	182,296
9050.8	Unemployment Insurance	-	47,601	-	47,601
9055.8	Disability Insurance	1,245	5,091	1,407	5,091
9060.8	Medical & Dental Insurance	613,093	825,820	428,587	640,000
9070.8	Deferred Compensation	2,480		1,431	
	TOTAL EMPLOYEE BENEFITS	\$ 1,101,624	\$ 1,724,691	\$ 914,292	\$ 1,394,516

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - APPROPRIATIONS			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL	8 MONTHS		
		EXPENDED	BUDGET	EXPENDED	BUDGET
	<u>DEBT SERVICE</u>				
9710	<u>Serial Bonds</u>				
9710.6	Principal	\$ 130,000			\$ 130,000
9710.7	Interest	20,506			17,744
	Subtotal: Serial Bonds	\$ 150,506	\$ -	\$ -	\$ 147,744
9710	<u>Serial Bonds</u>				
9710.6	Principal	\$ 85,000			
9710.7	Interest	\$ 86,795			42,981
	Subtotal: BAN's	\$ 171,795	\$ -	\$ -	\$ 42,981
9710	<u>Serial Bonds</u>				
9710.6	Principal				
9710.7	Interest	\$ 17,744			14,981
	Subtotal: BAN's	\$ 17,744	\$ -	\$ -	\$ 14,981
9720	<u>Serial Bonds</u>				
9720.6	Principal				\$ 125,000
9720.7	Interest	\$ 8,580			111,925
	Subtotal: BAN's	\$ 8,580	\$ -	\$ -	\$ 236,925
9720	<u>Serial Bonds</u>				
9720.6	Principal				
9720.7	Interest				19,688
	Subtotal: BAN's	\$ -	\$ -	\$ -	\$ 19,688
9720	<u>Serial Bonds</u>				
9720.6	Principal				\$ 90,000
9720.7	Interest				42,981
	Subtotal: BAN's	\$ 483,447	\$ -	\$ -	\$ 132,981
9730	<u>Bond Anticipation Notes</u>				
9730.6	Principal	\$ 400,000			\$ 400,000
9730.7	Interest	89,600			88,000
	Subtotal: BAN's	\$ 489,600	\$ -	\$ -	\$ 488,000
9730	<u>Bond Anticipation Notes</u>				
9730.6	Principal	\$ 70,000			\$ 50,000
9730.7	Interest	91,147			13,000
	Subtotal: BAN's	\$ 161,147	\$ -	\$ -	\$ 63,000
9750	<u>Fire Department Lease/Purchase</u>				
	Principal	\$ 84,243			\$ 84,243
	Interest	34,096			34,096
	Subtotal: Fire Dept. Lease/Purchase	\$ 118,339	\$ -	\$ -	\$ 118,339
	TOTAL DEBT SERVICE	\$ 1,601,158	\$ -	\$ -	\$ 1,244,951
	TOTAL APPROPRIATIONS	\$ 6,948,582	\$ 5,967,569	\$ 4,430,467	\$ 6,875,146

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

	S U M M A R Y			
	GENERAL FUND - APPROPRIATIONS			
	2024 - 2025	2025 - 2026		2026 - 2027
	ACTUAL EXPENDED	BUDGET	8 MONTHS EXPENDED	BUDGET
LEGISLATIVE	\$ 61,804	\$ 63,000	\$ 45,894	\$ 63,000
JUDICIAL	94,345	92,523	92,812	92,523
EXECUTIVE	25,135	28,000	18,845	28,000
FINANCE	179,070	150,440	149,098	169,440
STAFF	390,372	377,495	314,151	392,495
LAW	103,857	98,000	61,217	98,000
ELECTIONS	1,075	6,500	1,450	6,500
PUBLIC INFORMATION & SERVICES	14,700	19,400	14,800	19,400
SHARED SERVICES	437,931	566,701	407,730	442,500
SANITATION/RECYCLING	921,457	766,800	736,469	1,005,000
UNALLOCATED INSURANCE	424,365	508,000	469,582	582,000
SPECIAL ITEMS (CONTINGENCY)	27,764	41,000	50,502	141,000
PUBLIC SAFETY	1,160,410	1,008,819	836,517	854,079
PUBLIC HEALTH	1,730	1,500	1,474	1,500
TRANSPORTATION	109,531	147,708	86,371	145,000
CULTURE AND RECREATION	158,359	197,550	139,976	182,550
HOME & COMMUNITY SERVICES	4,600	14,192	1,113	12,692
EMPLOYEE BENEFITS/UNDISTRIBUTED FRINGE	1,101,624	1,724,691	914,292	1,394,516
DEBT SERVICE	1,601,158	-	-	1,244,951
GRAND TOTAL APPROPRIATIONS	\$ 6,819,287	\$ 5,812,319	\$ 4,342,293	\$ 6,875,146

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - REVENUES			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL		8 MONTHS	
		REVENUES	BUDGET	REVENUE	BUDGET
<u>REAL PROPERTY TAX ITEMS</u>					
A1001	Real Property Taxes	\$ 3,256,390	\$ 3,385,616	\$ 3,498,881	\$3,690,321
A1002	Tax Liens		\$ 10,000		\$ 10,000
A1003	Maint. Of Distressed Properties	\$ 800	\$ 13,500		\$ 13,500
A1005	PILOT - (Payment in lieu of taxes)		\$ 22,892	\$ 20,890	\$ 22,000
A1090	Interest & Penalties - Taxes	\$ 16,916	\$ 15,000	\$ 14,344	\$ 15,000
	Sub-Total	\$ 3,274,106	\$ 3,447,008	\$ 3,534,115	\$ 3,750,821
<u>NON PROPERTY TAX ITEMS</u>					
A1130	Utilities Gross Receipts Tax	\$ 105,930	75,000	34,954	75,000
A1170	Franchise Fees	\$ 116,108	150,000	94,670	175,000
	Sub-Total	\$ 222,038	\$ 225,000	\$ 129,624	\$ 250,000
<u>DEPARTMENTAL INCOME</u>					
A1235	Charges for Tax Advertising				
A1560	Safety Inspection Fees	\$ 12,833	10,000	11,500	15,000
A1603	Registrar of Vital Records	\$ 2,200		1,094	
A1720	Parking Lots & Garages	\$ 194,658	160,000	187,837	200,000
A2025	Beach & Pool Fees	\$ 45,739	45,000	24,468	45,000
A2110	Zoning Fees	\$ -	2,500	-	2,500
A2130	Refuse & Garbage	\$ 550	5,000	400	5,000
A2135	Transit Oriented Development Fees		125,000	-	125,000
	Sub-Total	\$ 255,980	\$ 347,500	\$ 225,299	\$ 392,500
<u>INTERGOVERNMENTAL CHARGES</u>					
A2262	Fire Protection - Other Govt's.	\$ 827,391	605,370	349,503	618,206
<u>USE OF MONEY & PROPERTY</u>					
A2401	Interest Earnings	\$ 413		\$ 215	-
A2401.5	Premium on Securities Issued			-	-
A2410	Rental of Real Property	\$ 36,580	20,000	27,065	36,000
	Sub-Total	\$ 36,993	\$ 20,000	\$ 27,280	\$ 36,000
<u>LICENSES & PERMITS</u>					
A2501	Business & Occupational Permits	\$ 63,840	45,000	43,635	45,000
A2590	Permits, other	\$ 152,991	125,000	158,845	150,000
A2510	Dwelling Rental Use Permit	\$ 154,000	75,000	150,205	150,000
	Sub-Total	\$ 370,831	\$ 245,000	\$ 352,685	\$ 345,000
<u>FINES & FOREFEITURES</u>					
A2600	Fines & Forfeitures	\$ 334,074	210,000	305,149	300,000
<u>SALE OF PROP. / COM. FOR LOSS</u>					
A2660	Sale of Real Property	\$ 24,150	\$ -	-	-
A2665	Sale of Equipment				
A2680	Insurance Recoveries	\$ 9,527	50,000	-	50,000
	Sub-Total	\$ 33,677	\$ 50,000	\$ -	\$ 50,000
<u>MISCELLANEOUS</u>					
A2701	Refunds Prior Year Exp.		15,000	-	15,000
A2705	Gifts and Donations	\$ 24,750		10,300	
A2770	Other Unclassified Revenues	\$ 31,776		18,630	40,000
	Sub-Total	56,526	15,000	28,930	55,000
	TOTAL GENERAL FUND REVENUES	\$ 5,411,616	\$ 5,164,878	\$ 4,952,585	\$ 5,797,527

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

		GENERAL FUND - REVENUES			
		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL		8 MONTHS	
		REVENUES	BUDGET	REVENUE	BUDGET
<u>FEDERAL & STATE AID</u>					
A2999	State Aid - Other	\$ 63,111		\$ 29	
A3001	State Aid Revenue Sharing	\$ 130,219	\$ 131,000	\$ 130,219	\$ 131,000
A3005	StateAid - Mortgage Tax	\$ 39,218	\$ 55,000	\$ 36,628	\$ 55,000
A3089	Special Municipal Aid/Sara Grant	\$ 9,110		\$ 9,110	\$ 10,000
A3830	Nassau County Sales Tax	\$ -	\$ 11,339		\$ 11,339
A3389.00	Fire Equipment Grant		\$ 25,000	\$ -	
A3389.02	Justice Court Grant	\$ 11,250	\$ 30,000	\$ -	\$ 30,000
A3389.08	Stormwater Grant		\$ 250,000	\$ -	\$ 30,000
A3389.13	NYS Archives Grant			\$ -	
A3389.14	Nassau County Legislative Grants		\$ 100,000	\$ -	
A3389.15	NY Rising Disaster Recovery			\$ -	
A3389.16	NY Office of Court Assistance				
A3389.17	NY State Assembly Assistance	\$ -	\$ 175,000	\$ -	\$ 50,000
A3389.18	NY State Senate Assistance		\$ 175,000	\$ -	\$ 50,000
A3389.19	HMPG		\$ 50,000	\$ -	
A3389.22	Zombie Residential Properties	\$ 9,000		\$ 8,500	
A3501	Consolidated Highway Aid		\$ 225,000	\$ -	\$ 110,780
A3389.99	State Aid				
A3999	Federal Aid	\$ 75	\$ 150,000	\$ -	
A3999	Congressional AID		\$ 600,000	\$ -	\$ 600,000
A3999	Department of Interior				
A3999	Department of Homeland Security				
A3999	Federal Highway Aid				
	<i>Sub-Total Federal & State Aid</i>	\$ 261,983	\$ 1,977,339	\$ 184,486	\$ 1,078,119
	<i>Total State Aid & General Revenue</i>	\$ 5,673,599	\$ 7,142,217	\$ 5,137,071	\$ 6,875,646
	<i>Bond Revenue Offset</i>				
	<i>TOTAL ESTIMATED REVENUES</i>	\$ 5,673,599	\$ 7,142,217	\$ 5,137,071	\$ 6,875,646

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

SCHEDULE OF SALARIES AND WAGES

		2024 - 2025		2025 - 2026		2026 - 2027	
		ACTUAL			8 MONTHS		
		EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET
1010.1	Board of Trustees	\$ 60,000	\$ 60,000	\$ 45,000	\$ 60,000	\$ 45,000	\$ 60,000
		\$ 60,000	\$ 60,000	\$ 45,000	\$ 60,000	\$ 45,000	\$ 60,000
1110.1	Village Justice	\$ 12,000	\$ 12,000	\$ 9,000	\$ 12,000	\$ 9,000	\$ 12,000
1110.12	Village Justice (Acting)	\$ 3,700	\$ 3,700	\$ 2,775	\$ 3,700	\$ 2,775	\$ 3,700
1110.13	Court Clerk	\$ 39,057	\$ 36,823	\$ 32,241	\$ 36,823	\$ 32,241	\$ 36,823
		\$ 54,757	\$ 52,523	\$ 44,016	\$ 52,523	\$ 44,016	\$ 52,523
1210.1	Mayor	\$ 25,000	\$ 25,000	\$ 18,750	\$ 25,000	\$ 18,750	\$ 25,000
		\$ 25,000	\$ 25,000	\$ 18,750	\$ 25,000	\$ 18,750	\$ 25,000
1325.1	Treasurer	\$ 48,720	\$ 49,440	\$ 40,561	\$ 49,440	\$ 40,561	\$ 49,440
		\$ 48,720	\$ 49,440	\$ 40,561	\$ 49,440	\$ 40,561	\$ 49,440
1410.1	Village Clerk	\$ 95,500	\$ 101,000	\$ 78,779	\$ 101,000	\$ 78,779	\$ 101,000
1410.12	Clerk - Court	\$ 39,057	\$ 36,823	\$ 32,241	\$ 36,823	\$ 32,241	\$ 36,823
1410.13	Clerk Deputy	\$ 73,279	\$ 77,611	\$ 65,152	\$ 77,611	\$ 65,152	\$ 77,611
1410.14	Clerk Typist	\$ 54,927	\$ 55,549	\$ 46,567	\$ 55,549	\$ 46,567	\$ 55,549
1410.15	Clerk P/T - I	\$ 11,590	\$ 14,040	\$ 9,257	\$ 14,040	\$ 9,257	\$ 14,040
1410.16	Clerk P/T - II	\$ 6,236	\$ 17,472	\$ 168	\$ 17,472	\$ 168	\$ 17,472
		\$ 280,589	\$ 302,495	\$ 232,164	\$ 302,495	\$ 232,164	\$ 302,495
1420.11	Village Attorney	\$ 37,500	\$ 55,000	\$ 26,625	\$ 55,000	\$ 26,625	\$ 55,000
1420.12	Village Attorney - Ass't	\$ 37,500	\$ 55,000	\$ 26,625	\$ 55,000	\$ 26,625	\$ 55,000
1450	Elections - Contractual	\$ 1,747	\$ 6,500	\$ 1,450	\$ 6,500	\$ 1,450	\$ 6,500
1480.11	Public Information & Services	\$ 14,700	\$ 19,400	\$ 14,800	\$ 19,400	\$ 14,800	\$ 19,400
1620.1	Building	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
1640.1	Central Garage - Mechanic	\$ 49,865	\$ 44,290	\$ 16,359	\$ 44,290	\$ 16,359	\$ 44,290
1640.11	Central Garage - Personal Services	\$ 62,376	\$ 59,911	\$ 21,385	\$ 59,911	\$ 21,385	\$ 59,911
		\$ 112,241	\$ 154,201	\$ 37,744	\$ 154,201	\$ 37,744	\$ 154,201
3410.11	Fire Department - Janitor						
3410.12	Fire Department - Mechanic						
		\$ -	\$ 73,843	\$ -	\$ 73,843	\$ -	\$ 73,843
3620	Safety Inspection						
3620.1	Personal Services	\$ 109,967	\$ 140,000	\$ 101,711	\$ 140,000	\$ 101,711	\$ 140,000

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

SCHEDULE OF SALARIES AND WAGES

		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL EXPENDED	BUDGET	8 MONTHS EXPENDED	BUDGET
6772.1	Programs For Aging	\$ 2,250	\$ 3,250	\$ 1,688	\$ 3,250
7180.11	Beach - Manager	\$ 11,503	\$ 15,000	\$ 12,689	\$ 15,000
7180.15	Beach - Asst. Manager	\$ -	\$ 15,000		
7180.12	Beach - Lifeguards	\$ 25,429	\$ 40,000	\$ 26,063	\$ 40,000
7180.13	Beach - Security	\$ 14,465			
7180.14	Beach - Parkers	\$ 16,257	\$ 30,000	\$ 20,678	\$ 30,000
		\$ 67,654	\$ 100,000	\$ 59,430	\$ 85,000
7310.1	Youth Prg.- Rec. Personnel	\$ 7,602	\$ 5,000	\$ 6,461	\$ 5,000
8010.1	Zoning	\$ 1,600	\$ 3,300	\$ 1,050	\$ 3,300
8020.1	Planning	\$ -	\$ 1,500		\$ 1,500
8160	Refuse & Garbage				
8160.1	Personal Services	\$ 490,946	\$ 391,800	\$ 394,986	\$ 500,000
8520.1	Veterans Coordinator	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300
	TOTAL PERSONAL SERVICES	\$ 1,316,573	\$ 1,494,552	\$ 1,027,736	\$ 1,329,708

**INC. VILLAGE OF ISLAND PARK
BUDGET - YEAR ENDED MAY 31, 2027**

DETAIL OF FIRE DEPARTMENT APPROPRIATIONS

		2024 - 2025	2025 - 2026		2026 - 2027
		ACTUAL		8 MONTHS	
		EXPENDED	BUDGET	EXPENDED	BUDGET
3410	Fire Department				
3410.1	Personal Services (Pg. 11)	\$ -	\$ 73,843	\$ -	\$ -
3410.4	Contractual Expenses - Lease Payment	\$ 86,707	\$ 86,707	\$ 86,707	\$ 86,707
3410.2b	Equipment	\$ 165,963	\$ 40,000	\$ 32,927	\$ 40,000
3410.2c	EMS Supplies and Equipment	\$ 6,079	\$ 5,000	\$ 6,035	\$ 5,000
3410.2d	Water Rescue Squad	\$ 5,303	\$ 5,000	\$ 7,675	\$ 5,000
3410.2e	Personal Protective Equipment	\$ 18,380	\$ 1,000	\$ 28,377	\$ 1,000
3410.4a	FEMA Fire Assist. Grant				
3410.4c	Share of Contracts	\$ 146,197	\$ 146,463	\$ 155,932	\$ 216,372
3410.4e	Hydrants	\$ 71,087	\$ 45,000	\$ 46,601	\$ 45,000
3410.4g	Gasoline / Diesel Fuel				
3410.4h	Telephone	\$ 45,043	\$ 40,000	\$ 68,457	\$ 40,000
3410.4i	Water	\$ 1,383	\$ 1,000	\$ 3,042	\$ 1,000
3410.4j	Electricity	\$ 21,175	\$ 15,000	\$ 16,329	\$ 15,000
3410.4k	Heat/Gas	\$ 12,992	\$ 10,000	\$ 8,524	\$ 10,000
	Maintenance - Building,	\$ 174,235	\$ 140,000	\$ 166,855	\$ 140,000
3410.4l	Equipt. & Alarm System				
3410.4m	OSHA Physical Exams	\$ 11,705	\$ 10,000	\$ 10,595	\$ 10,000
3410.4	Under Water Rescue Squad	\$ -	\$ -	\$ -	\$ -
3410.4n	NYS Grant	\$ 19,886	\$ 10,000	\$ 14,747	\$ 10,000
	All Other Oper. Expen. Inc.	\$ -	\$ -		\$ -
3410.4q	Routine Main. To March 31				
3410.4r	All Other Oper Exp.,etc to May 31				
	Yearly Service Contracts	\$ 39,541		\$ 38,575	\$ 39,000
	TOTAL FIRE DEPARTMENT	\$ 825,676	\$ 629,013	\$ 691,378	\$ 664,079